

FARMS-PRIDES 4TH of JULY

PROJECTED EXPENDITURES FOR 2026

Fireworks

Aerial Display and Barge	\$56,000
Launch/Harbor Master	\$2,500
Mooring Maintenance	\$1,200
Security - Beverly Police Dept.	\$11,000
Security - Private RSIG	\$13,000
Security Essex County Sherriff's	\$1,000
Fire Boat Beverly Fire Dept.	\$5,500
Weather Insurance	\$2,250
Weather Observer	\$200
Portable Toilets	\$1,400
Dumpster	\$700
Permit	<u>\$100</u>
	\$95,350

Events

Auction	\$9,000
Kids Entertainment	\$1,500
Softball Shirts	\$300
House Decorating Prizes	\$800
Beach Entertainment	\$1,300
Ribbons and Trophies	<u>\$800</u>
	\$13,700

Parade

Prizes and Security	\$7,500
Bands	<u>\$10,000</u>
	\$17,500

General & Administrative

Liability Insurance	\$5,500
Liquor Liability Insurance	\$1,000
Directors and Officers Insurance	\$2,000
Legal/Accounting	\$1,500
Hats/Visors/T-Shirts for Event/General	\$2,000
Postage	\$1,500
Printing	\$2,000
Community Year End Event	\$500
WebSite Hosting	\$750
Other/Misc.	<u>\$2,500</u>
	\$19,250

Summary Totals

Fireworks	\$95,350
Events	\$13,700
Parade	\$17,500
General & Admin.	\$19,250
Reserve	<u>\$7,500</u>
	\$153,300

Yes, it really costs this much! We need your help!