

Farms-Prides 4th of July Committee
Projected Expenditures for 2020

Fireworks

Aerial Display and Barge	\$38,500
Launch	\$800
Mooring Maintenance	\$500
Security - Beverly PD	\$14,000
Security - Private RSIG	\$7,500
Fired Dept.	\$5,500
Weather Insurance	\$2,000
Weather Observer	\$300
Portable Toilets	\$1,200
Dumpster	\$600
Permit	<u>\$50</u>
	\$70,950

Events

Cookout Food	\$1,200
Cookout Beverages	\$750
Kids Entertainment	\$300
Softball Shirts	\$300
House Decorating Prizes	\$800
Beach Entertainment	\$1,300
Ribbons and Trophies	<u>\$800</u>
	\$5,450

Parade

Prizes and Security	\$7,000
Bands	<u>\$12,750</u>
	\$19,750

General & Administrative

Liability Insurance	\$4,500
Liquor Liability Insurance	\$1,000
Directors and Officers Insurance	\$1,500
Legal/Accounting	\$1,500
Hats/Visors/T-Shirts for Event/General	\$1,500
Postage	\$2,000
Printing	\$3,000
Community Year End Event	\$850
WebSite Hosting	\$500
Other/Misc.	<u>\$3,045</u>
	\$19,395

Summary Totals

Fireworks	\$70,950
Events	\$5,450
Parade	\$19,750
General & Admin.	<u>\$19,395</u>
	\$115,545

Auction Net Results	\$25,000
Balance Remaining to be Raised	\$90,545

Yes, it really does cost this much!!

WE NEED YOUR HELP!