

Farms-Prides 4th of July Committee
Projected Expenditures for 2023

Fireworks

Aerial Display and Barge	\$52,000
Launch	\$1,000
Mooring Maintenance	\$750
Security - Beverly PD	\$9,000
Security - Private RSIG	\$7,500
Fired Dept.	\$3,000
Weather Insurance	\$2,000
Weather Observer	\$300
Portable Toilets	\$1,200
Dumpster	\$600
Permit	<u>\$50</u>
	\$77,400

Events

Kids Entertainment	\$1,500
Softball Shirts	\$300
House Decorating Prizes	\$800
Beach Entertainment	\$1,300
Ribbons and Trophies	<u>\$800</u>
	\$4,700

Parade

Prizes and Security	\$7,000
Bands	<u>\$7,000</u>
	\$14,000

General & Administrative

Liability Insurance	\$4,500
Liquor Liability Insurance	\$500
Directors and Officers Insurance	\$1,500
Legal/Accounting	\$1,500
Hats/Visors/T-Shirts for Event/General	\$1,500
Postage	\$1,500
Printing	\$2,000
Community Year End Event	\$500
WebSite Hosting	\$500
Other/Misc.	<u>\$2,500</u>
	\$16,500

Summary Totals

Fireworks	\$77,400
Events	\$4,700
Parade	\$14,000
General & Admin.	\$16,500
Reserve	<u>\$5,000</u>
	<u><u>\$117,600</u></u>

Yes, it really costs this much! We need your help!