

FARMSPRIDES OF JULY

PROJECTED EXPENDITURES FOR 2024

Fireworks

Aerial Display and Barge	\$54,000
Launch	\$1,000
Mooring Maintenance	\$1,000
Security - Beverly Police Dept.	\$11,000
Security - Private RSIG	\$12,500
Security Essex County Sherriff's	\$1,000
Fire Boat Beverly Fire Dept.	\$5,000
Weather Insurance	\$2,250
Weather Observer	\$200
Portable Toilets	\$1,400
Dumpster	\$700
Permit	<u>\$100</u>
	\$90,150

Events

Auction	\$8,500
Kids Entertainment	\$1,500
Softball Shirts	\$300
House Decorating Prizes	\$800
Beach Entertainment	\$1,300
Ribbons and Trophies	<u>\$800</u>
	\$13,200

Parade

Prizes and Security	\$7,000
Bands	<u>\$7,000</u>
	\$14,000

General & Administrative

Liability Insurance	\$5,500
Liquor Liability Insurance	\$1,000
Directors and Officers Insurance	\$2,000
Legal/Accounting	\$1,500
Hats/Visors/T-Shirts for Event/General	\$2,000
Postage	\$1,500
Printing	\$2,000
Community Year End Event	\$500
WebSite Hosting	\$750
Other/Misc.	<u>\$2,500</u>
	\$19,250

Summary Totals

Fireworks	\$90,150
Events	\$13,200
Parade	\$14,000
General & Admin.	\$19,250
Reserve	<u>\$5,000</u>
	<u>\$141,600</u>

Yes, it really costs this much! We need your help!